

Resurfacing Parking Lots and Paths: M-NCPPC -- No. 998740

Category M-NCPPC
Agency M-NCPPC
Planning Area Countywide
Relocation Impact None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 2, 2002
21-46 (03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	388	0	109	279	0	69	45	55	55	55	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,963	0	702	2,261	175	406	420	420	420	420	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,351	0	811	2,540	175	475	465	475	475	475	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,126	0	636	1,490	0	300	290	300	300	300	0
Current Revenue: Park and Planning	0	0	0	0	0	0	0	0	0	0	0
Current Revenue: General	0	0	0	0	0	0	0	0	0	0	0
Park and Planning Bonds	1,225	0	175	1,050	175	175	175	175	175	175	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This PDF provides for pavement renovation in local and non-local parks. It schedules lifecycle renovation of parking lots, entrance roads, and paved walkways or trails that are not part of the hiker-biker trail system and that will not require construction of storm water management facilities. Work includes pavement renovation, overlays, and reconstruction. This work was previously funded in PLAR or geographic-specific PDFs, typically regional park PDFs. It is more efficient to manage multiple projects of similar nature in one PDF.

JUSTIFICATION

This project is necessary to prevent the deterioration of existing parking lots, access roads, and walkways in parks. Failure to renovate pavement before the end of its useful life (10-20 years) results in unsafe conditions and increased liability.

STATUS

Ongoing

OTHER

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY99	0
Last FY's Cost Estimate		4,182
Present Cost Estimate		3,351
Appropriation Request	FY05	150
Appropriation Req. Est.	FY06	416
Supplemental Approp. Req.	FY04	0
Transfer		0
Cumulative Appropriation		895
Expenditures/Encumbrances		114
Unencumbered Balance		781
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	1,387
Total Partial Closeout		1,387

COORDINATION

MAP

